South Page Community School District

Blanchard-Braddyville-College Springs-Coin-Shambaugh Box 98, College Springs, Iowa 51637 712-582-3212

| Tim Hood, Superintendent | BOARD OF DIRECTORS | Rhonda Sheldon PK-12 Principal |
|---------------------------------|-------------------------------------|---|
| thood@southpageschools.com | Ronald Peterman, President | rsheldon@southpageschools.com |
| | Christopher Drennen, Vice President | |
| Sharon Hart, Business Manager | Darin McClarnon | Kay Petersen, Board Sec/Admin Assistant |
| sharonhart@southpageschools.com | Jacquelyn Autry | kpetersen@southpageschools.com |
| | Kenneth Jackson | |

South Page CSD- Organizational and Regular Monthly Board Meeting

Dec. 12, 2022 at 6:00 PM

ICN/ Vocational Agricultural Classroom

- 1. Call to Order Roll Call
- 2. Pledge of Allegiance
- 3. Approve the Agenda
- 4. Consent Agenda:
 - a. Minutes of the November Board Meeting
 - b. Bills to be Paid
 - c. Financial Reports
- 5. Reports:
 - a. Principal
 - b. Maintenance and Transportation
 - c. Superintendent
- 6. Discussion/Action:
 - a. Approve the SBRC Application for Allowable Growth and Supplemental State Aid for Increasing Enrollment in the amount \$81,665.10
 - b. Approve the 400 Series Policies Presented
 - c. Discussion of Redistricting Plan Proposed by AEA
 - d. Discussion and Approval of Rural School Advocates of Iowa (RSAI) Legislative Priorities
- 7. Personnel/Resignations
- 8. Celebrations
- 9. Adjournment

Minutes of the Regular and Organizational Board Meeting

November 5, 2022

The Board of Directors of

South Page Community School District

The Board of Directors of the South Page Community School District met in regular session on Nov. 5, 2022 in the ICN/Vocational Agricultural Room at 606 Iowa Avenue, College Springs, Iowa 51637.

<u>CALL TO ORDER- ROLL CALL</u>- President Ron Peterman called the meeting to order at 5:00 PM. Roll call: Ron Peterman, Chris Drennen, Jacque Autry, Darin McClarnon, and Kenny Jackson were present. Also, present were Superintendent Tim Hood, Principal Rhonda Sheldon, Maintenance Director Phil Greever, and Board Secretary Kay Petersen.

PLEDGE of ALLEGIANCE was recited

AMENDED AGENDA

C Drennen made a motion to approve the Amended Agenda. K Jackson second. Motion carried 5-0

CONSENT AGENDA

J Autry made a motion to approve the consent agenda to include previous minutes, payment of the bills, and the financial reports. C Drennen second. Motion carried 5-0

ADJOURN the RETIRING BOARD

K Jackson made a motion to adjourn the retiring board at 5:06 pm. C Drennen second Motion carried 5-0

Board Secretary Called the Organizational meeting of the New Board to order

<u>Roll Call-</u> Ron Peterman, Chris Drennen, Jacque Autry, Darin McClarnon and Kenny Jackson were present.

Election of President

C Drennen nominated Ron Peterman for President. J Autry second There were no other nominations. R Peterman was elected President by acclamation.

Election of Vice President

D McClarnon nominated Chris Drennen as Vice President. K Jackson second. There were no other nominations. Chris Drennen was elected Vice President by acclamation.

Administer Oath of Office to President and Vice President

Oath was administered by Board Secretary Kay Petersen to President Ron Peterman and Vice President Chris Drennen.

Resolution Allowing the use of Electronic Check Signatures

J Autry made a motion for a Resolution allowing the use of electronic check signatures. K Jackson second. BE IT RESOLVED that the use of electronic check signatures be allowed.

REPORTS

Principal- Rhonda Sheldon

- Transportation of students in extracurricular activities; 8th hr on-line classes
- Several students out for basketball; One student out for school play @ Bedford
- Reviewed early graduation policy

Maintenance/Transportation Director

- Working on Bedford transportation issues that come up; putting on 800-900 miles per week on buses and school vehicles
- Need to get rid of one bus

Superintendent-Mr. Hood

None

DISCUSSION/ACTION

- a. C Drennen made a motion to approve the 300 Series Board Policies, and Board Policies 218, 401.14, 402.2, 408.1, 601.2, 602.1, 602.2, 602.3, 605.1, 605.1R1, 605.2, 605.3, 605.3E1, 605.3E2, 605.3E3, 605.3E4, 605.3R1, 605.4, 605.5, 802.4. J Autry second. Motion carried 5-0
- b. Discussion of possible one-way whole grade sharing in the future

PERSONNEL/RESIGNATIONS

a. J Autry made a motion to approve the Non-Certified Staff & Substitute PayScale. C Drennen second. Motion carried 5-0

CELEBRATIONS

- a. Oct. 14th Coin Fire & Rescue presented a fire safety demo to grades K-2 & 3-6. Afterwards, students were allowed a short ride in the ambulance & fire truck!
- b. Oct. 22nd Seniors did a great job in their Haunted House Fundraiser! Lots of fun!
- c. Oct 24-28 Red Ribbon Week Deputy Riddle & Deputy Holmes presented Drug Awareness Assemblies for grades 1-3, grades 4-6 & grades 7,8 & 12! Thank you to our local law enforcement!
- d. Great turnout for Parent/Teacher Conferences!
- e. Thank you to Cindy Wichman for cooking for the staff during Parent/Teacher Conferences!
- f. Oct. 27th Celebrated 1st Quarter Awards Celebrated grades, attendance & leadership!
- g. Thank you to Ted York for harvesting the FFA field!
- h. State Report Card came back We are now reported as High Performing in both Elementary & High School! Thanks to staff and students for all of their hard work!

BOARD COMMENTS - None

ADJOURNMENT

C Drennen made a motion to adjourn. second. Motion carried 5-0 Adjournment was at 5:38 PM.

Reports, documents and discussion items considered are on file in the Board office, Monday-through Friday, 8am to 4pm by appointment.

Ron Peterman, President

Kay Petersen, Board Secretary

BURSON, HEATHER

Board Report - Detail after checks are printed

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Page: 1
User ID: JGRAVETT

Vendor Name Invoice Check # Amount Account Number Description Amount Checking GENERAL OPERATING FUND Checking Fund: 10 AEP CONNECTIONS, LLC 4412 23743 220.00 220.00 10 0000 1000 100 3376 810 PD-ZONES OF REGULATION Vendor Total: , 220.00 21.74 AIRGAS USA LLC 9992620092 23744 21.74 10 0172 1300 310 0000 612 RENTAL Vendor Total: 21.74 12.00 ALL COPY PRODUCTS, INC AR3626294 23745 10 0409 1000 100 0000 612 12.00 PRINTING 12.00 Vendor Total: AK21693901 23746 8,790.00 APPLE INC. 4,790.00 10 0000 2237 000 4045 618 MACBOOKS 4,000.00 10 0000 2231 100 4366 739 MACBOOKS 8,790.00 Vendor Total: 12.05.2022 23747 2,132.33 BMO HARRIS 10 0000 2410 000 0000 810 834.00 SAI-MEMBERSHIP 10 0172 1300 355 0000 612 FAREWAY-SUPPLIES 53.90 FAREWAY-SUPPLIES 57.46 10 0172 1300 355 0000 612 39.20 FAREWAY-SUPPLIES 10 0172 1300 355 0000 612 10 0000 1200 217 3303 618 AMAZON-MAT 71.40 60.47 10 0172 1300 355 0000 612 AMAZON-SEWING SUPPLIES 10 0000 1200 217 3303 618 WAL MART-CAR SEAT 139.98 108.13 10 0172 1000 100 0000 612 AMAZON-HEALTH CLASS AMAZON-SUPPLIES 30.00 10 0172 1000 100 0000 612 10 0000 2239 100 1996 739 AMAZON-TABLE 384.46 219.78 10 0409 1000 112 0000 612 PLANK RD PUB-MUSIC SUPPLIES 24.15 10 0409 1000 112 0000 612 AMAZON-SUPPLIES 10 0409 1000 112 0000 612 AMAZON-SUPPLIES 109.40 2,132.33 Vendor Total: 23748 BROWN'S PARTS & SERVICE INC 049027 330.03 145.00 10 0000 2700 000 0000 434 BUS REPAIRS LABOR 175.42 10 0000 2700 000 0000 673 BUS REPAIR PARTS BUS SUPPLIES 9.61 10 0000 2700 000 0000 618 23748 250.62 049073 BROWN'S PARTS & SERVICE INC 10 0000 2700 000 0000 434 BUS REPAIRS LABOR 120.00 10 0000 2700 000 0000 673 BUS REPAIR PARTS 123.32 7.30 10 0000 2700 000 0000 618 BUS SUPPLIES BROWN'S PARTS & SERVICE INC 049081 23748 107.23 10 0000 2700 000 0000 434 BUS REPAIRS LABOR 100.00 BUS REPAIR PARTS 4.11 10 0000 2700 000 0000 673 BUS SUPPLIES 3.12 10 0000 2700 000 0000 618 BROWN'S PARTS & SERVICE INC 049097 23748 706.31 10 0000 2700 000 0000 434 BUS REPAIRS LABOR 75.00. 10 0000 2700 000 0000 673 BUS REPAIR PARTS . 595.74 · BUS SUPPLIES 35.57 10 0000 2700 000 0000 618. Vendor Total: 1,394.19

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User ID: JGRAVETT

| Vendor Name | <u>Invoice</u> <u>Che</u> | eck # | Amount | | 1 |
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| 10 0000 1000 100 3376 580 | PD MILEAGE REIMB | | 58.75 | | |
| BUSINESS PROFESSIONALS OF AMER | NICA 0011 | 23750 | Vendor 25.00 | Total: | 58.75 |
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| | WKSHP KEGISIKATION | : 66 | Vendor | motol: | 25.00 |
| CAPITAL SANITARY SUPPLY CO. | 0061587 | 23751 | 587.14 | TOTAL. | 25.00 |
| 10 0000 2620 000 0000 618 | CUSTODIAL SUPPLIES | | 587.14 | | |
| | | | Vendor | Total: | 587.14 |
| CDW GOVERNMENT, INC. | DW72163 | 23752 | 7,585.00 | | |
| 10 0000 2237 000 4045 618 | HP COMPUTERS | | 7,585.00 | | , 2 |
| CDW GOVERNMENT, INC. | DZ49224 | 23752 | 534.45 | | |
| 10 0000 2237 000 4045 618 | CASE | | 534.45 | | |
| CDW GOVERNMENT, INC. | FG08750 | 23752 | 435.38 | | |
| 10 0000 2237 000 4045 618 | MAKERBOT FILA LRG S | POOL | 435.38 | | |
| | | | • | Total: | 8,554.83 |
| CITY OF COLLEGE SPRINGS | 12.05.2022 | 23753 | 307.45 | | , |
| | WATER/SEWER | | 301.20 | | |
| 10 0000 2600 000 0000 421 | GARBAGE | | 6.25 | | |
| CITY OF COLLEGE SPRINGS | 12.05.22 | 23753 | 25.00 | | |
| 10 0000.2600 000 0000 411 | WATER | | 25.00 | | |
| 10 000012000 000 0000 411 | WILLIN | | | Total: | 332.45 |
| CLARINDA HEATING AND COOLING | 125865 | 23754 | 2.50 | | |
| 10 0000 2620 000 0000 618 | WASHERS | | 2.50 | | |
| CLARINDA HEATING AND COOLING | 126087 | 23754 | 224.70 | | |
| 10 0000 2620 000 0000 432 | DRAIN LINE | | 224.70 | | |
| 10 0000 2020 000 0000 432 | DIGITAL DIAG | | | Total: | 227.20 |
| CLARINDA HERALD JOURNAL | 10.30.2022 | 23755 | 125.91 | 10001 | |
| 10 0000 2310 000 0000 540 | BOARD PUBLICATIONS | | 125.91 | | |
| | | | Vendor | Total: | 125.91 |
| COUNCIL BLUFFS COMMUNITY SCHOOL | 2023133 | 23756 | 3,750.56 | | |
| 10 0000 1200 217 3303 561 | SPED LVL III TUITIO | N | 3,750.56 | | |
| | | | | Total: | 3,750.56 |
| DEMCO | 7213900 | 23757 | 627.37 | | |
| 10 0000 2222 000 0000 618 | LIBRARY SUPPLIES | | 627.37 | | |
| | | | Vendor | Total: | 627.37 |
| DEPARTMENT OF EDUCATION | TRANS002781 | 23758 | 600.00 | | |
| 10 0000 2700 000 0000 349 | BUS INSPECTIONS | | 600.00 | | |
| | 7 | | Vendor | Total: | 600.00 |
| FAREWAY | 10.31.2022 | 23759 | 93.28 | i. | |
| 10 0000 1000 100 3376 618 | PD MEAL | | 88.42 | | |
| 10 0000 1000 100 3376 618 | PD MEAL | | 4.86 | | |
| | | | Vendor | Total: | 93.28 |
| FINE SERVICES | 57911 | 23760 | 59.00 | | |
| 10 0000 2620 000 0000 425 | PEST CONTROL | | 59.00 | | |
| FINE SERVICES | 58211 | 23760 | 59.00 | | |
| 10 0000 2620 000 0000 425 | PEST CONTROL | | 59.00 | | |
| | | | Vendor | Total: | 118.00 |
| FOLLETT SCHOOL SOLUTIONS, LLC | 1495029 . | 23761 | 1,279.45 | | |

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Vendor Name Invoice Check # Amount Description Amount Account Number 10 0000 1000 100 4045 618 LIBRARY UPDATES 1,279.45 Vendor Total: 1,279.45 8,959.17 IN-710892 23762 GLOWFORGE, INC 8,959.17 10 0000 2239 100 1996 739 COMPUTER SCIENCE GRANT EQUIPMENT GLOWFORGE, INC IN-711042 23762 801.83 801.83 10 0000 2239 100 1996 739 COMPUTER SCIENCE GRANT **EQUIPMENT** 9,761.00 Vendor Total: GREEN HILLS AEA 3685 23763 203.10 203.10 10 0000 1000 100 3376 810 TEACHER QUALITY PROF DEV DUES & FEES 3709 23763 98.75 GREEN HILLS AEA 98.75 10 0000 1000 100 3376 810 TEACHER QUALITY PROF DEV DUES & FEES GREEN HILLS AEA 3889 23763 2,613.00 2,613.00 10 0000 1000 100 3376 810 TEACHER QUALITY PROF DEV DUES & FEES Vendor Total: 2,914.85 IAMO COMMUNICATIONS 12.01.2022 23764 104.19 10 0000 2236 000 0000 536 INTERNET ACCESS/ICN 104.19 Vendor Total: 104.19 157249 23765 450.00 JOHNSON TIRE 10 0000 2700 000 0000 672 TIRE REPAIRS 450.00 450.00 Vendor Total: MATHESON 52095690 23768 57.75 57.75 10 0000 2700 000 0000 349 RENTAL 57.75 Vendor Total: 11.30.2022 23769 823.50 MCNEES, BAILEY 10 0000 2700 000 0000 626 MILEAGE 823.50 Vendor Total: 823.50 23770 1,549.25 MID IOWA SCHOOL IMPROVEMENT 4254 CONSORTIUM 10 0000 2213 000 3116 325 ANNUAL MEMBERSHIP 1,549.25 Vendor Total: 1,549.25 11.23.2022 23771 1,314.31 MID-AMERICAN ENERGY 1,314.31 10 0000 2620 000 0000 622 MAINTENANCE-ELECTRICITY Vendor Total: 1,314.31 3838 23772 65.00 OWENS RESTORATION AND COLLISION CENTER 65.00 10 0000 2700 000 0000 349 OIL CHANGE 23772 15.00 OWENS RESTORATION AND COLLISION 3847 CENTER 15.00 TIRE REPAIR 10 0000 2700 000 0000 672 OWENS RESTORATION AND COLLISION 3848 23772 45.00 CENTER 45.00 10 0000 2700 000 0000 349 OIL CHANGE 3852 23772 522.00 OWENS RESTORATION AND COLLISION CENTER 10 0000 2700 000 0000 434 BUS REPAIRS LABOR 180.00 342.00 10 0000 2700 000 0000 673 BUS REPAIR PARTS Vendor Total: 647.00 OXEN TECHNOLOGY 202567 23773 3,792.00

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3,792.00

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 10 0000 2231 000 4045 618
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 3,792.00

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PETERSEN, KAY 11.30.2022 23774 110.00
10 0000 2510 000 0000 151 MILEAGE 110.00

SAPP BROS, INC - SHENANDOAH 11.30.2022 23776 10,715.36

10 0000 2620 000 0000 623 MAINTENANCE-PROPANE 10,715.36

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 SCHOOL BUS SALES CO
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 93.00

10 0000 2700 000 0000 618 SIGNS 93.00

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 SCHOOL HEALTH
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10 0000 2134 000 4045 618 NURSE SUPPLIES 53.78

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 10 0000 2700 000 0000 673
 BATTERY
 6.05

 SHORE MOTOR CO.
 97990
 23779
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10 0000 2700 000 0000 434 BUS REPAIRS LABOR 132.00

 10 0000 2700 000 0000 673
 BUS REPAIR PARTS
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 BUS SUPPLIES
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SHORE MOTOR CO. 98143 23779 421.44 10 0000 2700 000 0000 434 BUS REPAIRS LABOR 95.00

10 0000 2700 000 0000 673 BUS REPAIR PARTS 315.04
10 0000 2700 000 0000 618 BUS SUPPLIES 11.40

SHORE MOTOR CO. 98785 23779 228.84 10 0000 2700 000 0000 434 BUS REPAIRS LABOR 110.00

10 0000 2700 000 0000 673 BUS REPAIR PARTS 105.64

10 0000 2700 000 0000 618 BUS SUPPLIES 13.20

 Vendor Total:
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 WINDSTREAM IOWA COMMUNICATIONS
 10.31.2022
 23782
 175.90

10 0000 2329 000 0000 532 TELEPHONE/FAX 175.90

Vendor Total: 175.90

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Vendor Total: 30,085.67

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 MANAGEMENT
 12.05.2022
 23775
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INSURANCE
22 0000 2700 000 0000 523 FUEL TANK FEE 65.00

22 0000 2700 000 0000 523 FUEL TANK FEE 65.00

Vendor Total: 65.00

SU INSURANCE COMPANY SW4061-3 23780 8,404.00

22 0000 2620 000 0000 521 PREMIUM INSTALLMENT 8,404.00

Vendor Total: 8,404.00

Fund Total: 8,469.00

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KOVAR, DAVE 11.30.2022 23766 8,466.10

33 0000 4500 000 0000 490 SVCS PROVIDED 8,466.10

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| COUNCIL BLUFFS COMMUNITY SCH | 100 2023133 | 23756 | 584.48 | |
| 36 0000 2620 000 0000 441 | BUILDING RENTAL | | 584.48 | |
| | | | Vendor Total: | 584.48 |
| GREEN HILLS AEA | 3913 | 23763 | 750.00 | |
| 36 0000 2237 000 0000 320 | E-RATE FEE | | 750.00 | |
| | | | Vendor Total: | 750.00 |
| U.S. BANK EQUIPMENT FINANCE | | 23781 | 655.34 | |
| 36 0000 2237 000 0000 733 | COPIER LEASE | | 655.34 | |
| WOODWARD GRANGER CSD | 410 | 23783 | Vendor Total: 558.11 | 655.34 |
| 36 0000 2620 000 0000 441 | BUILDING RENTAL | | 558.11 | |
| | | | Vendor Total: | 558.11 |
| | | | Fund Total: | 2,547.93 |
| Checking 1 | Fund: 61 SCHOOL NUTR | | | |
| FAREWAY | 10.31.2022 | 23759 | 43.97 | |
| 61 0000 3140 000 4556 631 | FOOD PURCHASED | | 15.98 | |
| 61 0000 3140 000 4556 631 | FOOD PURCHASED | 00750 | 27.99 | |
| FAREWAY | 11.30.2022 | 23759 | 201.55 | |
| 61 0000 3140 000 4556 631 | FOOD PURCHASED | | 166.22 | |
| 61 0000 3140 000 4556 631 | FOOD PURCHASED | | 35.33 | 245 52 |
| MARTIN BROTHERS | 11.30.2022 | 23767 | Vendor Total: 3,134.34 | 245.52 |
| 61 0000 3140 000 4556 631 | SUMMER FOOD PROGRAM | | 112.65 | |
| 61 0000 3140 000 4556 618 | SUMMER FOOD PROGRAM | | 3,021.69 | |
| 01 0000 5110 000 1550 010 | SUPPLIES | | 3,021.03 | |
| | | | Vendor Total: | 3,134.34 |
| | | | Fund Total: | 3,379.86 |
| | | | Checking Account Total: | 115,544.10 |
| Checking ' | 30 | | | |
| Checking 30 BMO HARRIS | Fund: 21 ACTIVITY FU 12.05.2022 | ט או 621 | 627.80 | |
| 21 0172 1400 950 7223 618 | OTC-SUPPLIES | 021 | 98.31 | |
| 21 0172 1400 950 7223 618 | AMAZON-CROWN | • | 27.81 | |
| 21 0172 1400 950 7223 618 | WAL MART-SUPPLIES | | 217.02 | |
| 21 0172 1400 950 7223 618 | FAMILY DOLLAR-SUPPL | IES | 12.57 | |
| 21 0172 1400 950 7223 618 | HY VEE SUPPLIES | | 34.80 | |
| 21 0172 1400 950 7223 618 | HY VEE SUPPLIES | | 132.41 | |
| 21 0172 1400 950 7223 618 | HY VEE SUPPLIES | | 48.88 | |
| 21 0172 1400 950 7223 618 | CLARINDA FLOWER SHO |)P- | 56.00 | |
| | | | Vendor Total: | 627.80 |
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| | | | Checking Account Total: | 627.80 |

| DIAMETER PERMICE PER | June FUNCTION GENERA INSTRUCTION 1XXX \$333,492 SUPPORT SERVICES 2XXX \$312,560 NON-INSTRUCTIONAL 3XXX \$500 FACILITIES ACQ & CONST 4XXX \$500 TEAN FERS 6900 \$40,945 TRANSFERS 6900 \$40,945 TRANSFERS 6900 \$40,945 TOTAL \$500 \$500 TOTAL \$500 TOT | | TRUST \$0.000 \$0.000 | ### COMPARISON PPEL ### ### ### ### ### ### ### ### ### | EMG LEVY/ DISASTER RELIEF \$0.00 | | ACTIVITY \$4,630.52 |
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| TRANSFERS F100 F1 | AEA FLOW THROUGH 6100 \$40,900 | \$104 | \$0.00 \$0.00 | \$6,309.73 | \$0.00 | \$0.00 | |
| TRANSFERS Color | TRANSFERS 6900 TRANSFERS 6900 TOTAL | \$104 | \$0.00 | \$6,309.73 | \$0.00 | \$0.00 | |
| SHED BUDGET S.686.997.39 S104.952.07 S0.00 S6.309.73 S0.00 S0.00 S4.309.73 S0.00 S | SHED BUDGET ED UCTION UCTIO | \$104 | \$0.00 \$0.00 | \$6,309.73 | \$0.00 | \$0.00 | |
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| SHED BUDGET \$3,293,288.00 \$208,100.00 \$0.00% \$46,950.00 \$0.00% \$0.00% \$0.00% \$12,00 ED 20,86% 50,43% 0.00% 13.44% 0.00% 50.00 50.00 50.00 50.00% 50.00 50.00% 5 | SHED BUDGET ED CAPI CAPI CAPI CAPI CAPI EUNCTION TXXX ORT SERVICES NSTRUCTION STRUCTION STRUCTION STXX TILES ACQ & CONST 5XXX LOW THROUGH 6100 SFER | \$208 | \$0.00 | \$46,950.00 | \$0.00 | | \$4,630.52 |
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| ED 20.86% 50.43% 0.00% 13.44% 0.00 | CAPI | | 0.00% | /01/01 | 2000 | \$0.00 | \$12,360.00 |
| UCTION TXX CAPITAL NUTRITION SELF FUNDED TOTAL USED PUB BUDGET % OF BUILDING UCTION 1XXX ST8,682.09 SE,0693.66 \$8,484.42 \$526,693.66 \$2,263,860.00 3 ORT SERVICES 2XXX \$78,682.09 \$26,693.66 \$8,484.42 \$509,115.47 \$1,367,350.00 3 ITIES ACQ & CONST 4XXX \$78,682.09 \$26,693.66 \$26,693.66 \$20,00 \$103,000.00 \$20,00 \$103,000.00 \$20, | C EUNCTION PK | | | 13.44% | 0.UU% | %00.0 | 37.46% |
| CAPITAL CAPITAL NUTRITION SELF FUNDED TOTAL USED PUB BUDGET % OF BUILDING UCTION 1XXX \$78,682.09 \$25,693.66 \$8,484.42 \$509,116.47 \$1,367,350.00 3 NSTRUCTION 3XXX \$78,682.09 \$26,693.66 \$2,693.66 \$20,000 \$103,000.00 \$20,000 < | C EUNCTION PR | | | | | | |
| CAPITAL CAPITAL NUTRITION SELF FUNDED TOTAL USED PUB BUDGET % OF BUILDED UCTION 1XXX \$78,682.09 LOX \$78,682.09 LOX \$26,693.66 \$8,484.42 \$509,115.47 \$1,367,350.00 2 NSTRUCTION 3XXX \$78,682.09 \$25,693.66 \$8,484.42 \$500,115.47 \$1,367,350.00 2 INITIES ACQ & CONST 4XXX \$78,682.09 \$25,693.66 \$8,484.42 \$50,00 \$103,000.00 \$50.00 \$103,000.00 LOW THROUGH 6100 \$78,682.09 \$0.00 \$26,693.66 \$8,484.42 \$60.00 \$109,488.00 \$60.00 | C FUNCTION PE | | | | | | |
| CAPITAL DUCTION PROJECTS DEBT SERVICE NUTRITION \$ELF FUNDED TOTAL USED PUB BUDGET % OF BUJ \$2,263,860.00 DOTTION 1XXX \$78,682.09 BERT SERVICES \$8,484.42 \$509,115.47 \$1,367,350.00 \$1 NSTRUCTION 3XXX \$78,682.09 \$26,693.66 \$8,484.42 \$509,115.47 \$1,367,350.00 \$2 ITIES ACQ & CONST 4XXX \$78,682.09 \$26,693.66 \$8,484.42 \$50,00 \$103,000.00 #DIV/ LOW THROUGH 6100 \$78,682.09 \$0.00 \$26,693.66 \$840,945.00 \$109,488.00 \$6,000.00 SFER \$28,484.42 \$916,749.88 \$3,936,398.00 \$6,000.00 \$26,693.66 \$84,484.42 \$916,749.88 \$3,936,398.00 SHED BUDGET \$27.80% 0.00% \$28,80% 23.80% \$23.29% \$23.29% | C C C C C C C C C C | | | | | | |
| UCTION 1XXX \$78,682.09 \$8,484.42 \$8,484.42 \$509,115.47 \$1,367,350.00 \$1,367,350.00 \$1,367,350.00 \$1,367,350.00 \$1,367,350.00 \$1,367,350.00 \$1,367,350.00 \$1,367,350.00 \$1,367,350.00 \$1,367,350.00 \$1,367,350.00 \$1,367,350.00 \$1,367,350.00 \$2,000 \$2,000 \$1,367,360.00 \$2,000 | UCTION 1XXX ORT SERVICES 2XXX NSTRUCTION 3XXX ITIES ACQ & CONST 4XXX LOW THROUGH 6100 SFER 62XX | | | SELF FUNDED | TOTAL USED | PUB BUDGET | % OF BUDGET |
| ORT SERVICES 2XXX \$78,682.09 \$8,484.42 \$8,484.42 \$509,115.47 \$1,367,350.00 3 NSTRUCTION 3XXX \$26,693.66 \$26,693.66 \$92,700.00 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$400,000 | ORT SERVICES 2XXX NSTRUCTION 3XXX ITIES ACQ & CONST 4XXX LOW THROUGH 6100 SFER 62xx | Γ | H | | \$339,995.75 | | 15.02% |
| NSTRUCTION 3XXX \$26,693.66 \$26,693.66 \$22,700.00 2 ITIES ACQ & CONST 4XXX 4XXX \$26,693.66 \$26,693.66 \$20,00 \$103,000.00 LOW THROUGH 6100 \$XXX \$20,00 \$20,00 \$40,945.00 \$109,488.00 \$100/4 SFER 62xx \$78,682.09 \$0.00 \$26,693.66 \$8,484.42 \$916,749.88 \$3,936,398.00 \$23,936,398.00 SHED BUDGET \$27.80% 0.00% \$28.80% 0.00% \$3,936,398.00 \$23.29% | ITIES ACQ & CONST LOW THROUGH SFER 62> | 5.09 | | \$8,484.42 | \$509,115.47 | | 37.23% |
| ITIES ACQ & CONST 4xxx 4xxx \$0.00 \$103,000.00 \$103,000.00 \$100,000.00 \$100,000.00 \$100,000.00 \$100,000.00 \$100,488.00 \$100,488.00 \$100,000 \$100,488.00 \$100,488.00 \$100,000 \$100,488.00 \$100,488.00 \$100,000 | LOW THROUGH SFER 623 | | \$26,693.66 | | \$26,693.66 | \$92,700.00 | 28.80% |
| LOW THROUGH 6100 \$0.00 | LOW THROUGH SFER 62> | | | | \$0.00 | \$103,000.00 | %00.0 |
| 62xx \$109,488.00 \$109,488.00 \$109,488.00 \$2000.00 62xx \$2xx \$20.00 \$26,693.66 \$8,484.42 \$916,749.88 \$3,936,398.00 \$23.29% \$2283,000.00 \$28.80% \$28.80% \$28.80% \$28.80% \$23.29% | (62) | | | | \$0.00 | \$0.00 | #DIV/0! |
| 62xx \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,693.66 \$8,484.42 \$916,749.88 \$3,936,398.00 \$28,000 \$28,000 \$28,000 \$28,000 \$28,000 \$28,000 \$28,000 \$28,000 \$28,000 \$28,000 \$28,000 \$28,000 \$28,000 \$28,000 \$28,000 \$28,000 \$23,000 \$23,29% \$23, | | | | | \$40,945.00 | \$109,488.00 | 37.40% |
| STR,682.09 | | | | | \$0.00 | \$6,000.00 | %00.0 |
| \$78,682.09 | | | | | | | |
| HED BUDGET \$283,000.00 \$92,700.00 27.80% 0.00% 28.80% 0.00% | | | \$26,693.66 | \$8,484.42 | \$916,749.88 | \$3,936,398.00 | 23.29% |
| 27.80% 0.00% 28.80% 0.00% | | 0.00 | \$92,700.00 | | | \$3,936,398.00 | |
| | | | 28.80% | %00.0 | | 23.29% | |

| Strong Color | SOUTH PAGE COMMUNITY SCHOOL | | | |
|--|--|-----------------------|------------------------------|--|
| St. 505 680 JO | 2022-2023 | | | |
| SECOND STATE | REGIII AR PROGRAM DISTRICT COST | \$1.505.580.00 | | |
| Stigle S | REGULAR PROGRAM BUDGET ADJUSTMENT | \$57,194.00 | | |
| STATE STAT | SUPPLEMENTARY WEIGHTING DISTRICT COST | \$157,215.00 | | |
| STATUSE STATUS | SPECIAL ED DISTRICT COST | \$266,423.00 | | |
| ST ST ST ST ST ST ST ST | TEACHER SALARY SUMMPLEMENT DISTRICT COST | \$153,214.00 | | |
| STATE | PROF DEV SUPPLEMENT DISTRICT COST | \$15,529.00 | | |
| EB SUPPORT ADMINISTRATION \$17,502.00 | TEACHER INTERVENTION SUPPLINISTRICT COST | \$13,032.00 | | |
| \$22.24.00 | AFA SPECIAL FO SUPPORT | \$77.502.00 | | |
| DEFINICES S12,223.00 | AFA SPECIAL ED SUPPORT ADJUSTMENT | \$2.274.00 | | |
| St. 546.00 St. | AEA MEDIA SERVICES | \$12,253.00 | | |
| STATE | AEA EDUCATIONAL SERVICES | \$13,546.00 | | |
| See Analyse District Coost | G DISTRICT COST | \$169.00 | | |
| COMMAILE GROWTH \$55,439.00 Selfmate | R SALARY SUPPL DISTRICT | \$8,191.00 | | |
| ABLOCATION STATE | AEA PROF DEV SUPPL DISTRICT COST | \$880.00 | | |
| STOCH CONTRET STOCH CONTRET STOCH CONTRET CONTRET STOCH CONTRET CO | SPBC ALLOWABLE GROWIN | 955,459.00 | | |
| See Continue | SBRC ALLOWABLE GROWTH OTHER #2 | | | |
| S0.00 | SPECIAL ED DEFICIT ALLOWABLE GROWTH | \$125,000.00 Estimate | | |
| SOURCE PROCESS SOURCE | SPECIAL ED POSITIVE BALANCE REDUCTION | \$0.00 | | |
| FOR CONSTRUCTION PROJECTS \$0.00 | 200 | 00.00 | | |
| State | | | | |
| August A | ш | \$0.00 | | |
| The NUCLED BUDGET S16.586.00 S16.586.0 | 그 | \$0.00 | | |
| A REDUCTION S. 16,538.00 | ENROLLMENT AUDIT ADJUSTMENT | \$1,366.00 | | |
| Figure 2017 State 2017 St | AEA PRORATA REDUCTION | | | |
| AL SUPPORT AUTHORITY \$100.366.00 VIENT AUTHORITY \$20.00 VIENT AUTHORITY \$20.00 VIENT AUTHORITY \$20.00 VIENT AUTHORITY \$20.00 VIENT AUTHORITY \$30.00 VIEN | MAXIMUM DISTRICT COST | | | |
| S20212.23 Estimate on Budget Worksheet This is a fluctuating | INSTRUCTIONAL SUPPORT AUTHORITY | \$130.366.00 | | |
| SEGREGORS SEGREGORS | ED IMPROVEMENT AUTHORITY | \$0.00 | | |
| TH BUDGET - PREVIOUS YEAR \$882,012.00 THORIZED BUDGET \$866,997.39 THORIZED BUDGET \$866,997.30 THORIZED BUDGET \$82,997.150.84 ES \$45,833.64 S13,7731.65 S118,229.01 S20,977.150.84 S118,229.01 S118 | OTHER MISCELLANEOUS INCOME | \$20,212.23 | Estimate on Budget Worksheet | |
| THORIZED BUDGET 83.624,148.23 THORIZED BUDGET 85.637,150.84 THORIZED BUDGET 82.937,150.84 ES 845,833.64 \$118,229.01 \$ | UNSPENT AUTH BUDGET - PREVIOUS YEAR | \$852,012.00 | | |
| ES 5.937,150.84 THORIZED BUDGET 5.937,150.84 ES 5.937,150.84 ES 5.937,150.84 FY 23 5.45.83.64 \$ 5.20.979.26 \$ 5.18.229.03 \$ 5.20.979.26 \$ 5.18.229.03 \$ 5.20.979.26 \$ 5.20.979.2 | MAXIMUM AUTHORIZED BUDGET | m [o | | |
| FY 23 S45,833.64 \$413,771.65 \$118,229.01 \$220,979.26 \$178,223.83 \$686,997.39 | LEXPENDITURES LINSPENT ALITHORIZED BLIDGET | 937 150.84 | 8:30% | |
| FY 23 \$45,833.64 \$41,833.65 \$11,832.20.11 \$220,979.26 \$178,223.83 \$178,223.83 | | | | |
| \$45,83.64 \$123,731.65 \$120,979.26 \$220,979.26 \$178,223.83 \$178,223.83 | EXPENDITURES | FY 23 | FY 22 Actuals | |
| \$123,731.65 \$183,229.01 \$210,979.26 \$178,223.83 \$178,223.83 | JULY | \$45,833.64 | \$24,669.21 | |
| \$118,229.01 \$118,229.01 \$178,223.83 \$178,223.83 \$186,997.39 | AUGUST | \$123,731.65 | \$58,067.72 | |
| \$178,223,83 \$178,223,83 \$686,997,39 | SEPTEMBER | \$118,229.01 | \$177,431.33 | |
| \$178,223.83 | OCTOBER | \$220,979.26 | \$158,958.72 | |
| \$686,997.39 | NOVEMBER | \$178,223.83 | \$159,478.73 | |
| \$686,997.39 | DECEMBER | | \$179,430.39 \$240 533 80 | |
| 8686,997.39 | FERRIARY | | \$464.188.43 | |
| \$686,997.39 | MARCH | | \$399,910.73 | |
| \$686,997.39 | APRIL | | \$215,077.07 | |
| \$686.997.39 \$ | MAY | | \$184,003.43 | |
| \$686,997,39 \$686,997,39 | JUNE | | \$812,323.55 | |
| | TOTAL | \$686,997.39 | \$3,044,093.11 | |
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| E TAXES T TOTAL T REPL. R Codes R C | INSTRUCTIONAL | | | IVO | SOUTH PAGE COM | COMMUNITY SCHOOL | OMF | | | | |
|---|---|--|--|--|---|--|------------------------------|--|---------------|--|--------------|
| TOTAL TY REPL. REVENUE C Codes REVENUE (Includes 10-1179 S3.419.68 \$445.28 \$445.28 \$4.306.65 \$375.255.01 \$25,296.84 \$\$20,212.23 \$1,170,168.30 | TOTAL TY REPL. REVENUE REVENUE (Includes 1-1179 S985.43 \$985.43 \$9.174.43 \$3.419.68 \$4.45.28 \$4.45.28 \$4.30.00 \$4.158.19 \$196.527.04 \$25,296.84 \$\$20,212.23 \$1,170,168.30 | | | | | 2023 | | | | | |
| **Codes REVENUE (Includes (Includes (Includes S3.419.68 S11.608.68 \$445.28 \$4.306.65 \$375.255.01 \$5.00 \$4,158.19 \$196.527.04 \$25,296.84 \$20,212.23 \$1,170,168.30 | ## Codes REVENUE (Includes (Includes 179 18985.43 18981.443 18985.43 18985.43 18985.43 18985.43 18985.43 18985.43 18985.43 18985.43 18985.25 19985.25 | STATE AID/ | TLC/FOUR YEAR-OLD STATE AID/TSS/ | SPED DEFICIT | | PROPERTY | INSTRUCTIONAL | EXCISE TAXES | ** | TOTAL | |
| ## Codes REVENUE (Includes 10-1179 | ## Codes REVENUE (Includes 10 | SRCIPVR (CNI) | INTERVENTION/PD/ TRANSPORTATION E | SUPPLEMENTAL | FLOWTHROUGH | TAX | SUPPORT THROUGH INCOME | UTILITY REPL. | MISCELLANEOUS | REVENUE | |
| \$985.43 Flowthrough) \$3.419.68 \$17.74.3 \$445.28 \$3.419.68 \$11.608.68 \$24.851.56 \$77.342.28 \$577.603.14 \$25,296.84 \$20,212.23 \$1,170,168.30 | \$985.43 Flowthrough) \$3.419.68 \$11.608.68 \$445.28 \$4.306.65 \$375.255.01 \$24.851.56 \$7.342.28 \$577.603.14 \$25.296.84 \$20,212.23 \$1,170,168.30 | Source Codes | Source Code | STATE AID | Source Code | Source Codes | SURTAXES | Source Codes | REVENUE | (Includes | |
| \$985.43 \$9.174.43 \$9.174.43 \$9.174.43 \$9.45.28 \$9.174.43 \$9.45.28 \$9.174.43 \$9.45.28 \$9.174.43 \$9.45.28 \$9.174.43 \$9.45.28 \$9.174.43 \$9.45.28 \$9.45.25 \$9.45.28 \$9.45.25 \$9.45.28 \$9.45.27 \$9.45.28 \$9.45.27 \$9.45.28 \$9.45.27 \$9.45.28 \$9.45 | \$345.28 \$985.43 \$9.174.43 \$9.174.43 \$9.45.28 \$9.174.43 \$9.45.28 \$9.174.43 \$9.45.28 \$9.174.43 \$9.45.28 \$9.174.43 \$9.45.28 \$9.174.43 \$9.45.28 \$9.45.2 | | 3116, 3117, 3119 | Source Code | | | Source Codes | Authoritement of consequences (specification) representations are consequences and consequences and consequences are consequences and consequences are consequences and consequences are consequences and consequences are conseque | | | |
| \$25,296.84 \$20,212.23 \$1,170,168.30 | \$25,296.84 \$20,212.23 \$1,170,168.30 | 3801, 3803, 311 | | 3113 | 3214 | 1110-1119 | 1134 | 1170-1179 | | Flowthrough) | FY '22 Actua |
| \$445.28 \$4.306.65 \$375.255.01 \$24.851.56 \$7.342.28 \$577.603.14 \$0.00 \$4,158.19 \$196,527.04 \$25,296.84 \$20,212.23 \$1,170,168.30 | \$25,296.84 \$20,212.23 \$1,170,168.30 | | | | 8 | | | | \$985.43 | \$9,174.43 | \$9,691. |
| \$25,296.84 \$4,306.65 \$375,255.01 \$25,296.84 \$50,212.23 \$1,170,168.30 | \$25,296.84 \$20,212.23 \$1,170,168.30 | | | | \$8 189 00 | | | | \$3,419.68 | \$11,608.68 | \$17,540. |
| \$25,296.84 \$77,342.28 \$577,603.14 \$0.00 \$4,158.19 \$196,527.04 \$25,296.84 \$20,212.23 \$1,170,168.30 | \$25,296.84 \$77,342.28 \$577,603.14 \$0.00 \$4,158.19 \$196,527.04 \$25,296.84 \$20,212.23 \$1,170,168.30 | C402 E42 O | | | \$8 189.00 | | | \$445.28 | \$4.306.65 | \$375,255.01 | \$448,527 |
| \$25,296.84 \$20,212.23 \$1,170,168.30 | \$25,296.84 \$20,212.23 \$1,170,168.30 | \$103,345.0 | | | 60,100,00 | | | \$24 851 56 | \$7 342 28 | \$577 603 14 | \$805.116 |
| \$25,296.84 \$20,212.23 \$1,170,168.30 | \$25,296.84 \$20,212.23 \$1,170,168.30 | \$103,543.0 | | | 40,109.00 | | | \$0.00 | \$4 158 19 | \$196.527.04 | \$282.67 |
| \$25,296.84 \$20,212.23 \$1,170,168.30 | \$25,296.84 \$20,212.23 \$1,170,168.30 | 9100,040.0 | | | 00.00 | | | • | | | \$342.872 |
| \$25,296.84 \$20,212.23 \$1,170,168.30 | \$25,296.84 \$20,212.23 \$1,170,168.30 | | | | | | | | | | \$247.80 |
| \$25,296.84 \$20,212.23 \$1,170,168.30 | \$25,296.84 \$20,212.23 \$1,170,168.30 | | | | | | | | | | \$315 60V |
| \$25,296.84 \$20,212.23 \$1,170,168.30 | \$25,296.84 \$20,212.23 \$1,170,168.30 | | | | | | | | | | 90,00 |
| \$25,295.84 \$20,212.23 \$1,170,168.30 | \$25,296.84 \$20,212.23 \$1,170,168.30 | | | | | | | | | Aprilation | \$229,27 |
| \$25,296.84 \$20,212.23 \$1,170,168.30 | \$25,296.84 \$20,212.23 \$1,170,168.30 | | | | | | | | | | \$632,038 |
| \$25,296.84 \$20,212.23 \$1,170,168.30 | \$25,296.84 \$20,212.23 \$1,170,168.30 | | | | | | | | | | \$375,346 |
| \$25,296.84 \$20,212.23 \$1,170,168.30 | \$25,296.84 \$20,212.23 \$1,170,168.30 | | | | | | | | | | 2772 |
| \$25,296.84 \$20,212.23 \$1,170,168.30 | \$25,296.84 \$20,212.23 \$1,170,168.30 | | | | | | | | | | |
| ATE AID, INSTRUCTIONAL SUPPORT, FOUR YEAR-OLD PRESCHOOL, STATE FISCAL STABILIZATION, AEA FLOWTHROUGH, PROPERTY TAX, INCOME SURTAXES, AUTHORIZED BUDGET CALCULATION at the right AUTHORIZED BUDGET CALCULATION at the right cates a formula) State Replacement for Commercial and Industrial Property Valuations Reduction | ATE AID, INSTRUCTIONAL SUPPORT, FOUR YEAR-OLD PRESCHOOL, STATE FISCAL STABILIZATION, AEA FLOWTHROUGH, PROPERTY TAX, INCOME SURTAXES, EXCISE TAXES and TOTAL REVENUE columns. The MISC column will automatically be filled in and transferred to the UNSPENT AUTHORIZED BUDGET CALCULATION at the right cates a formula) = State Replacement for Commercial and Industrial Property Valuations Reduction | \$310,629.0 | | \$0.00 | | \$678,876.23 | | | \$20,212.23 | \$1,170,168.30 | \$4,199,232. |
| ATE AID, INSTRUCTIONAL SUPPORT, FOUR YEAR-OLD PRESCHOOL, STATE FISCAL STABILIZATION, AEA FLOWTHROUGH, PROPERTY TAX, INCOME SURTAXES, XYCISE TAXES and TOTAL REVENUE columns. The MISC column will automatically be filled in and transferred to the UNSPENT. AUTHORIZED BUDGET CALCULATION at the right aleas a formula) State Replacement for Commercial and Industrial Property Valuations Reduction | ATE AID, INSTRUCTIONAL SUPPORT, FOUR YEAR-OLD PRESCHOOL, STATE FISCAL STABILIZATION, AEA FLOWTHROUGH, PROPERTY TAX, INCOME SURTAXES, SKCISE TAXES and TOTAL REVENUE column will automatically be filled in and transferred to the UNSPENT AUTHORIZED BUDGET CALCULATION at the right rates a formula) State Replacement for Commercial and Industrial Property Valuations Reduction | | | | | | | | | naener. | |
| ATE AID, INSTRUCTIONAL SUPPORT, FOUR YEAR-OLD PRESCHOOL, STATE FISCAL STABILIZATION, AEA FLOWTHROUGH, PROPERTY TAX, INCOME SURTAXES, XCISE TAXES and TOTAL REVENUE column will automatically be filled in and transferred to the UNSPENT UTHORIZED BUDGET CALCULATION at the right atless a formula) State Replacement for Commercial and Industrial Property Valuations Reduction | ATE AID, INSTRUCTIONAL SUPPORT, FOUR YEAR-OLD PRESCHOOL, STATE FISCAL STABILIZATION, AEA FLOWTHROUGH, PROPERTY TAX, INCOME SURTAXES, XCISE TAXES and TOTAL REVENUE columns. The MISC column will automatically be filled in and transferred to the UNSPENT UTHORIZED BUDGET CALCULATION at the right ales a formula) State Replacement for Commercial and Industrial Property Valuations Reduction State Replacement for Commercial and Industrial Property Valuations Reduction | | | | | | | | | | |
| EXCISE TAXES and TOTAL REVENUE column will automatically be filled in and transferred to the UNSPENT AUTHORIZED BUDGET CALCULATION at the right cates a formula) Estate Replacement for Commercial and Industrial Property Valuations Reduction | XCISE TAXES and TOTAL REVENUE column will automatically be filled in and transferred to the UNSPENT AUTHORIZED BUDGET CALCULATION at the right cates a formula) State Replacement for Commercial and Industrial Property Valuations Reduction | ATE AID, INSTRI | JCTIONAL SUPPORT, FOUR YEAR-OLD PRES | CHOOL, STATE FISCA | AL STABILIZATION, | AEA FLOWTHROU | JGH, PROPERTY TAX, INCOME SI | JRTAXES, | | | |
| actes a formula) = State Replacement for Commercial and Industrial Property Valuations Reduction | cates a formula) = State Replacement for Commercial and Industrial Property Valuations Reduction | EXCISE TAXES | Ind TOTAL REVENUE columns. The MISC columns of the MISC columns of the right | mn will automatically be | e filled in and transfe | rred to the UNSPE | NT | | | | |
| = State Replacement for Commercial and Industrial Property Valuations Reduction | = State Replacement for Commercial and Industrial Property Valuations Reduction | אם השאויים ויסר | OCE CALCOLATION & RIGHT | | | | | in programme description descriptions descriptions descriptions descriptions des les descriptions des des des descriptions de la description des des des descriptions des des descriptions des des des descriptions des des descriptions des des descriptions des des des descriptions des des des des des des des des des de | | / | |
| = State Replacement for Commercial and Industrial Property Valuations Reduction | = State Replacement for Commercial and Industrial Property Valuations Reduction | cates a formula) | | enteres estados de sales de ses maises de servicios del servicio de servicios para estados de servicios de ser | | | | | | / | |
| = State Replacement for Commercial and Industrial Property Valuations Reduction | = State Replacement for Commercial and Industrial Property Valuations Reduction | | | | | | | | | / | |
| | | = State Replacen | nent for Commercial and Industrial Property Valu | ations Reduction | | | | | | / | |
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Nov 2022 MONTHLY FINANCIAL STATEMENT SOUTH PAGE COMMUNITY SCHOOL HOT LUNCH FUND

| BEGINNING CASH BALANCE | | \$51,890.28 |
|-------------------------------|------------|-------------|
| | | |
| INCOME | | |
| Student Milk | \$0.00 | |
| Staff Lunches and Breakfasts | \$216.59 | |
| Vending Machine | \$0.00 | |
| Food Sold to Staff | \$0.00 | |
| Food Sold to Other Entities | \$0.00 | |
| Federal & State Reimbursement | \$6,663.78 | |
| Insurance Loss | \$0.00 | |
| Summer Breakfast and Lunch | \$0.00 | |
| Transfer from GF | \$0.00 | |
| Rebates | \$0.00 | |
| TOTAL INCOME | \$6,880.37 | |
| TOTAL AVAILABLE | | \$58,770.65 |
| CASH EXPENDITURES | | |
| Contracted Services | \$ - | |
| Food | \$5,029.49 | |
| Equipment | \$0.00 | |
| Hot Lunch Refunds | \$0.00 | |
| Misc. Supplies | \$221.03 | |
| Repay General Fund | \$0.00 | |
| Tuition | \$0.00 | |
| Travel/Mileage Reimbursement | \$0.00 | |
| Salaries/Benefits | \$3,481.00 | |
| TOTAL EXPENDITURES | \$8,731.52 | |
| END OF MONTH BALANCE | | \$50,039.13 |

South Page Schools Cash Balances Report

| | | 30/2021 | | 30/2022 | | | | |
|-----------------------------------|------|--------------|------|--------------|-----|----------|-------|--------------------|
| Account | Bala | nces | Bala | ances | Int | erest | Rate | Bank |
| Activity Fund 21 | \$ | 2,009.91 | \$ | 4,724.66 | \$ | 0.31 | 0.05% | BANK IOWA ACCT #30 |
| Activity Fund 21 MM | \$ | 66,786.91 | \$ | 70,997.17 | \$ | 173.71 | 1.88% | BANK IOWA ACCT #31 |
| General Fund (Fund 10) | \$ | 200,376.74 | \$ | 42,807.76 | \$ | 109.09 | 0.41% | BANK IOWA ACCT #1 |
| General Fund MM (Fund 10) | \$ | 1,051,902.07 | \$ | 1,450,587.03 | \$ | 4,074.00 | 1.88% | BANK IOWA ACCT #10 |
| Management Fund (Fund 22) | \$ | - | \$ | 3,000.00 | | | 0.41% | BANK IOWA ACCT #1 |
| Management Fund MM (Fund 22) | \$ | 118,746.87 | \$ | 300,351.97 | | | 1.88% | BANK IOWA ACCT #10 |
| LOSST Fund (Fund 33) | \$ | 114,424.70 | \$ | 2,202.88 | | | 0.41% | BANK IOWA ACCT #1 |
| LOSST Investment Fund (Fund 33) | \$ | 464,367.93 | \$ | 735,626.37 | \$ | 2,083.23 | 3.46% | ISJIT - 0785254699 |
| LOSST Fund MM (Fund 33) | \$ | 2,130.00 | \$ | 2,202.88 | | | 1.88% | BANK IOWA ACCT #10 |
| PPEL Fund (Fund 36) | \$ | 38.59 | \$ | 9,283.66 | | | 0.41% | BANK IOWA ACCT #1 |
| PPEL Fund MM (Fund 36) | \$ | 17,489.10 | \$ | 15,042.87 | | | 1.88% | BANK IOWA ACCT #10 |
| Nutrition Fund Checking (Fund 61) | \$ | 23,924.50 | \$ | 40,845.89 | | | 0.41% | BANK IOWA ACCT #1 |
| Nutrition Fund MM (Fund 61) | \$ | 4,574.93 | \$ | 9,193.24 | | | 1.88% | BANK IOWA ACCT #10 |
| Self Funded Insurance (Fund 71) | \$ | 45,937.55 | \$ | 48,012.95 | | | 0.41% | BANK IOWA ACCT #1 |
| Trust Fund (Fund 81) | \$ | 2,468.26 | \$ | 2,518.26 | | | 1.88% | BANK IOWA ACCT #31 |
| Nurse's Fund (Fund 91) | \$ | - | \$ | 390.04 | | | 0.05% | BANK IOWA ACCT #30 |
| Nurse's Fund MM (Fund 91) | \$ | 1,660.67 | \$ | 1,579.67 | | | 1.88% | BANK IOWA ACCT #31 |

6.a.

Tim Hood <u>Portal</u> <u>Logout</u>

6097 South Page Comm School District

SBRC Application

The application is due by December 1. If the application is timely filed by December 1 but related board action is taken after December 1, the to two days after board action is taken in December.

This form will not accept special characters, such as dollar signs or commas.

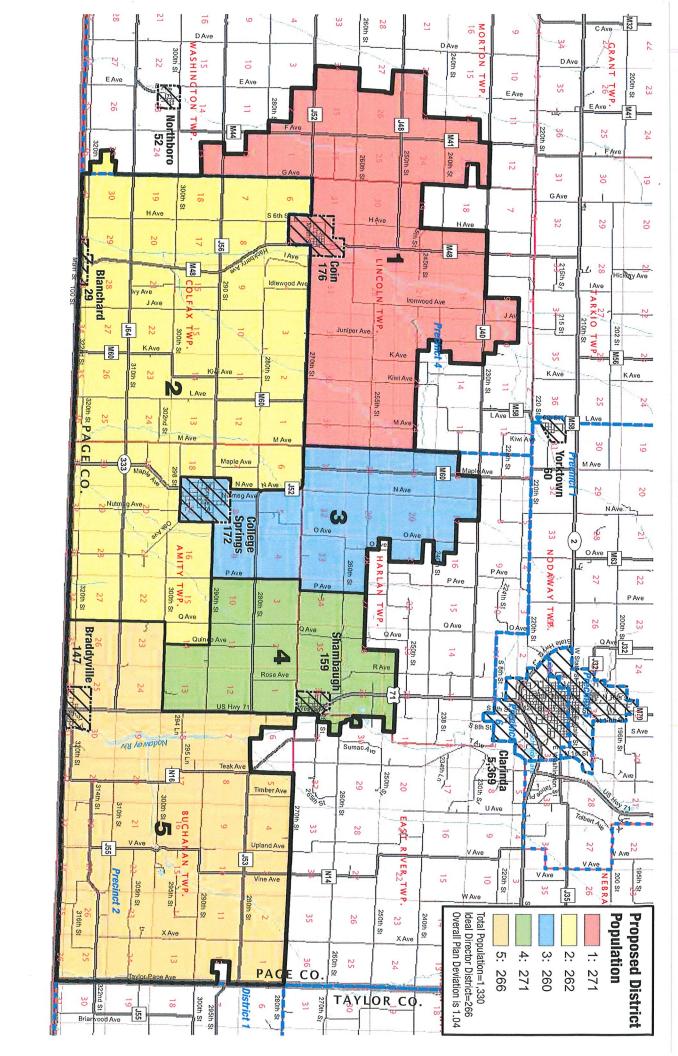
Request: Increased Enrollment Districts may request modified supplemental amount (MSA) (i.e. spending authority) for on-time funding (a) enrollment count of the current year exceeded the certified enrollment count of the prior year.

| Certified Enrollment | Certified Prev Enrollment | Enrollment - PrevEnrollment | DCPP | Maximum MSA Request(Increase FTE x DCPP) |
|----------------------|---------------------------|-----------------------------|---------|--|
| 193.40 | 203.10 | 0.00 | 7413.00 | 0.00 |

Request: Open Enrollment Out Districts may request MSA for students open enrolled out (OEO) in the current year for whom the district is year and were not included in the certified enrollment count of the prior year.

| Enrollment - PrevEnrollment | Preliminary Eligible FTE | DiffMinusIncrease | PrevDCPP | Maximum MSA Request(Eligible FTE x Previous Year [|
|-----------------------------|--------------------------|-------------------|----------|--|
| 0.00 | 11.30 | 11.30 | 7227.00 | 81665.10 |

Enter Amount of Request: 81665



Proposed Director District Plan for

Precincts 2022 ---

Proposed Director District







Section

Township

CORNERSTONE re: 2020 Decennial Census, 1-171 redistricting data Produced: 9/21/2022

2 miles











FOR IMMEDIATE RELEASE

Rural School Advocates Set 2023 Legislative Agenda

FFA Enrichment Center, DMACC Campus, Ankeny, Iowa October 25, 2022

Representatives from member school districts of the Rural School Advocates of Iowa convened their Annual Meeting on Tuesday, October 25, at 4:30 PM at the FFA Enrichment Center in Ankeny. RSAI advocates on behalf of the students, parents and communities in rural Iowa to ensure that all students have access to a great Iowa education, regardless of where they live. RSAI members include 179 Iowa school districts, several of which are among the largest geographic school districts in the state.

School funding, known as State Supplemental Assistance, or SSA, was a clear priority for RSAI members. Superintendent Janet Stutz, Grinnell-Newburg CSD, said this funding is not just a priority but supports the very survival of rural schools. "In September, our Governor issued a press release celebrating a state surplus ending the 2022 Fiscal Year with nearly \$3 Billion in the state coffers. That's Billion with a Capital B," she stated. "Despite the state's fiscal strength, the Legislature only set a modest increase of 2.5% last year. This anemic level of funding has been consistent over the last 13 years, which only one year during that time providing an increase of 4%. This funding is crucial to provide the staff, support and resources to educate our students." School funding primarily pays for people. The teachers, counselors, librarians, administrators, nurses, secretaries, coaches and custodians, many in critical short supply today in rural schools. According to Superintendent Mike Kruger, West Fork CSD, "Low funding inhibits our ability to attract and retain staff and to remain competitive with the private sector in lowa's growing economy."

Staff shortages was also high on the list of priorities for rural schools. Superintendent Kimberly Lingenfelter, Cherokee CSD, advocated for flexibility and supports for rural schools to recruit and retain great teachers, bus drivers and staff, but also said "all of us and our state officials need to change the culture of political speech; to restore education to a respected profession." Superintendent Sharon Dentlinger, Interstate 35 CSD expressed concerns about proposals to expand school choice. "Any expansion of school choice, sending funding to private schools for student tuition, will increase demand for more teachers in private schools. We are concerned that our good rural school teachers will be poached by private schools wanting to expand, taking their skills and their families with them."

School Choice: members of RSAI, for the first time, approved a legislative priority opposing the expansion of State support for private schools without first adequately funding public schools. Superintendent Michelle Havenstrite, PCM CSD, talked about the proposal, which did not advance in the Iowa House last Session. "Our need for sustainable funding for public schools is threatened by diverting \$79 million for private school tuition. Especially for our smaller school districts, the loss of just 2-3 students can create budgeting and staffing challenges. Although many of our rural communities do not have private schools today, we are concerned about the expansion of private schools once this funding is in place."









Poverty: Rural lowa communities have seen an increase in the number and concentration of students from low-income families. Iowa's funding formula, unlike the majority of other states, does not have a poverty factor to generate funding to help cover mandated fee waivers and provide additional supports that lower-income students and families need for success. Superintendent Joel Pedersen, Cardinal CSD, stated, "Rural poverty has real and profound impacts. Challenges associated with mental health, drug addiction, poor housing, lack of access to health care and job loss were all further complicated by the pandemic and most districts have seen increased student achievement gaps. Family stress can inhibit parents' abilities to connect with the school as partners for school success."

RSAI members also included the following issues as additional priorities for the 2023 Legislative Session:

- Local School Board flexibility and authority, including a commitment to implementing Home Rule and interpreting lowa's laws (liberally construing the statute and court rulings) to effectuate the purposes of local control.
- Quality Preschool, including funding for 3- and 4-year-old preschool at a 1.0 weighting, to help provide full-day service and cover transportation costs in rural schools
- Student mental health, including resources to assess and address students' social, emotional and behavioral needs, especially for lowa's rural students living in communities without mental health providers.
- Formula and Transportation Equity: formula equity, closing the state and district per pupil gap within ten years and continued transportation equity support without burdensome reporting requirements.
- Sharing Incentives/Efficiencies: extension of Whole Grade Sharing, Reorganization and Operational Sharing Incentives. The 21-student cap should expand to allow access to any new flexibility.

Resources:

Position Papers on key issues and a Digest of the 2022 Legislative Session are available on the RSAI legislative webpage, http://www.rsaia.org/legislative.html or by contacting Margaret Buckton, Professional Advocate, RSAI Margaret.buckton@rsaia.org or 515.201.3755.

Contacts:

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